

APPENDIX 1 - THE SUSTAINABLE DEVELOPMENT FUND EXPENDITURE SUMMARY

| Ref. | Project Name | Sum Offered | Sum Claimed | Remaining | Claimed |
|-------|--|-------------|-------------|-------------------|---------|
| | | | | £55,000.00 | |
| | AONB Service Claim - Admin Cost | | £5,500.00 | £49,500.00 | |
| 16.10 | Booklet on the History of Agricultural Education | £1,125.00 | £1,125.00 | £48,375.00 | Q3 |
| 16.20 | Castell Odo | £237.50 | £195.50 | £48,179.50 | Q2 |
| 16.30 | Meillionnydd | £3,500.00 | | £44,679.50 | |
| 16.40 | Aberdaron Play Area | £16,255.84 | | £28,423.66 | |
| 16.50 | Blas y Môr Aberdaron and Porthdinllaen | £2,165.00 | £1,415.00 | £27,008.66 | Q2 |
| 16.60 | Blodau Nefyn (Flowers) | £1,500.00 | £1,500.00 | £25,508.66 | Q2 |
| 16.70 | Plas Carmel | £15,000.00 | | £10,508.66 | |
| 16.80 | Exhibition- Neuadd Goffa Sarn Mellteyrn | £360.00 | £360.00 | £10,148.66 | Q2 |
| 16.90 | Capel Salem, Sarn Mellteyrn - Roof Improvements | £1,678.52 | | £8,470.14 | |
| 16.10 | Aberdaron / Nant Gwrtheyrn Language Tasting | £2,500.00 | | £5,970.14 | |
| 16.11 | Trol Sets, Nefyn | £900.00 | | £5,070.14 | |
| 16.12 | Traditional Gate - Porth Neigwl | £716.47 | | £4,353.67 | |
| 16.13 | Llanbedrog Milestones | £615.00 | | £3,738.67 | |
| 16.14 | Bryncroes - Talks on Local History | £566.00 | | £3,172.67 | |
| 16.15 | Well Being Project - Keep Wales Tidy | £2,999.00 | | £173.67 | |