

## Community Safety Fund 15/16 completed spend – Police and Crime Commissioner

*The Commissioner's fund – which is intended to support effective partnership working to deliver solutions for the people of north Wales by tackling issues identified throughout north Wales in assessing crime and disorder.*

PROJECT	PROJECT DESCRIPTION	ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	REASON FOR VARIANCE
Anti social behaviour co-ordinator for the Local Authority	To coordinate a multiagency response to reports of antisocial behaviour crime and incidents.	£37,000	£13,455.11	<b>-£22,725.89</b>	The ASB coordinator left her post as of 09/10/15. The majority of the grant was reallocated to North Wales Police as a pilot to provide cover for the post. A small amount (£819) was also allocated to operation BANG (Be a Nice Guy).
North Wales Police ASB Coordinator	As above. The post has been transferred to North Wales Police as of 1/04/16, subject to a piloted review.	£0	£22,725.89	£22,725.89	As above.
Operation BANG	Targeted Diversionary activities covering the Halloween and Bonfire period. Kayaking, football, dancing, beatboxing etc.	£0	£819	£0	The Community Safety Unit was able to provide some funding towards the North Wales Police's Op BANG from the ASB coordinator's post.
Gwynedd Care and Repair Target Hardening	A target hardening service for high risk victims of domestic abuse to replace and fit security locks on windows and doors.	£4,666.83	£4,666.83	£0	
IDVA Anglesey	Part funding towards the IDVA provision for Anglesey (detailed on page 5)	£3,483.17	£3,483.17	£0	
<b>Total</b>		<b>£45,150</b>	<b>£45,150</b>	<b>£0</b>	

## Community Safety Fund 16/17 Spend Plan (approved) – Police and Crime Commissioner

*The total allocation for the Community Safety Fund for 16/17 is £8,150. The remaining allocation of £37,000 will be paid directly to North Wales Police to continue the ASB coordination provision.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Care and Repair Cymru Target Hardening initiative	The target hardening initiative for high risk victims of domestic abuse will be covering both counties of Gwynedd and Anglesey this year. The service will provide up to 40 referrals to continue to fit and replace security locks on windows and doors.	£4,075	£4,075	£8,150

## Youth Crime Prevention Fund 15/16 completed spend – Welsh Government

*To support projects aimed at the reduction and prevention of youth crime and disorder.*

PROJECT NAME	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	REASON FOR VARIANCE
YJS Prevention Officer	£43,500	£39,207.50	£82,707.50	£92064.50	£9,357	Slippage from the Speech and Language Development project was redirected for additional prevention capacity to compensate for the in year cuts to the YJB grant.
YJS Restorative Justice Officer	£18,600.00	£12,400.00	£31,000.00	£31,000.00	£0	
YJS Health Support Development Worker	£18,000.00	£12,000.00	£30,000.00	£30,000.00	£0	
YJS Resettlement and ROTL Support worker	£7,800.00	£5,200.00	£13,000.00	£13,000.00	£0	
YJS Youth Justice Targeted Diversionary Activities including SPLASH	£9,000.00	£9,000.00	£18,000.00	£18,000.00	£0	
<b>Third Sector</b>						
Community Justice Interventions Worker	£28,800.00	£19,200.00	£48,000.00	£48,000.00	£0	
Speech and Language Development	£5,614.20	£3,742.80	£9,357.00	£0	<b>£9,357</b>	The project did not commence due to in-year cuts to the Ministry of Justice YJB grant. This meant that the project could no longer be joint funded with CAIS, and the slippage was redirected toward additional Prevention capacity which was approved by Welsh Government.
Floating Support Services	£19,500.00	£13,000.00	£32,500.00	£32,500.00	£0	
Regional Sexually Harmful Behaviour Programme (Cat's Paw)	£15,000.00	£5,000.00	£20,000.00	£20,000.00	£0	
Careers Support	£14,228.08	£13,883.42	£28,111.50	£28,111.50	£0	
<b>Total</b>	<b>£180,042.28</b>	<b>£132,633.72</b>	<b>£312,676.00</b>	<b>£312,676.00</b>	<b>£0</b>	

## Promoting Positive Engagement for Young People (At Risk of Offending) 16/17 Spend Plan (approved) – Welsh Government

*Formerly known as the Youth Crime Prevention Fund, it supports projects aimed at the reduction and prevention of youth crime and disorder.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Prevention and Early Intervention	Provides support and intervention to young people who are at risk of entering the Youth Justice System (YJS).	£59,400.00	£39,600.00	£99,000.00
Health and Wellbeing	Continue and develop restorative practice across all aspects and levels of youth justice interventions and into mainstream provision for children and young people.	£14,400.00	£9,600.00	£24,000.00
Enhanced Restorative Justice	To improve the health and wellbeing of children and young people known to the YJS.	£21,180.54	£14,120.36	£35,300.90
Resettlement and Transitions Worker (ROTL)	Provide guidance, assistance and support upon release and assist integration and settlement back into the community.	£7,800.00	£5,200.00	£13,000.00
Resettlement and Transitions Worker (Floating Support)	Provides dedicated housing related support to individuals aged 16-19 whom are engaged in the Gwynedd/Anglesey Youth Justice Service and are in temporary accommodation, with a view to reduce offending behaviour by addressing their criminogenic needs.	£19,500.00	£13,000.00	£32,500.00
Promoting Positive Engagement	Separates children and young people from adult unpaid work provision, which also offers training and education accreditation.	£26,643.00	£17,762.00	£44,405.00
Improving access to ETE	Specialist support for YJS clients who are NEET or at risk of becoming NEET	£16,920.00	£11,280.00	£28,200.00
Total		£165,843.54	£110,562.36	£276,405.90

## Independent Domestic Violence Advocate 15/16 completed spend

The IDVA provides the specialist support required for High Risk Domestic Abuse victims, resulting from the assessment and planning process of the local MARAC's. The IDVA provides support through the court process and provides a key focal point for vulnerable victims wishing to access a range of services from Housing, Health, the Police and Criminal Justice services.

### GWYNEDD

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Independent Domestic Violence Advocate	£9,750	£9,750	£0	Gwynedd Local Authority	FULL SPEND
	£10,000	£10,000	£0	Home Office	
	£10,000	£10,000	£0	Substance Misuse Grant	
	£20,000	£20,000	£0	Welsh Government	
<b>Total</b>	<b>£49,750.00</b>	<b>£49,750.00</b>	<b>£0</b>		

### ANGLESEY

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Independent Domestic Violence Advocate	£10,000	£10,000	£0	Anglesey Local Authority, Supporting People	FULL SPEND
	£10,000	£10,000	£0	Home Office	
	£20,000	£20,000	£0	Substance Misuse Grant	
	£3483.17	£3483.17	£0	Welsh Government	
<b>Total</b>	<b>£43,483.17</b>	<b>£43,483.17</b>	<b>£0</b>		

## Domestic Abuse Delivery Plan 16/17 proposed spend plan (awaiting WG approval)

*The purpose of the Domestic Abuse Services Grant is to fund statutory and voluntary organisations to contribute to the implementation of the Welsh Government's strategic objectives to reduce the incidence of violence against women, domestic abuse and sexual violence.*

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL ALLOCATION	FUNDING SOURCE
Domestic Abuse Coordinator	Domestic Abuse Coordinators have a central function, which is to facilitate a coordinated partnership response to domestic abuse. The DAC role is important to help deliver on high level policy directives and strategies at a local level.	£16,000	£16,000	£32,000	Welsh Government
Caring Dads	Caring Dads is a programme designed to change the behaviour of fathers within abusive families with particular emphasis on relationships with their children.	£7,000	£0	£7,000	Welsh Government
Regional advisor	This project is a one off regional proposal for the employment of a regional advisor. The role would be to take forwards the transitioning of a local support structure to that of a regional support structure by 2017.	£4,350	£4,350	£8,700	Welsh Government
IDVA	The IDVA provides the specialist support required for High Risk Domestic Abuse victims, resulting from the assessment and planning process of the local MARAC's. The IDVA provides support through the court process and provides a key focal point for vulnerable victims wishing to access a range of services from Housing, Health, the Police and Criminal Justice services	£34,863.42	£33,136.58	£68,000	Welsh Government
		£10,000	£0	£10,000	Home Office
		£0	£10,000	£10,000	Supporting People Department, Anglesey Local Authority
		£10,000	£10,000	£20,000	Area Planning Board
Total		£82,213.42	£73,486.58	£155,700.00	

There is also a £41,300 contribution from the Office of the Police and Crime Commissioner in order to provide the following IDVA provision for both counties:

- 1 x 37 hours IDVA
- 2 x 35 hours IDVA
- 1 x 32 hours IDVA
- 1 x 20 hours IDVA

## Prevent 15/16 completed spend – Home Office

The Prevent strategy, published by the Government in 2011, is part of the overall counter-terrorism strategy, CONTEST.

The aim of the Prevent strategy is to reduce the threat to the UK from terrorism by stopping people becoming terrorists or supporting terrorism. In the Act this has simply been expressed as the need to “prevent people from being drawn into terrorism”.

The Home Office has provided £10,000 per county in order to support Local Authorities in complying with this new duty and it was decided regionally to pool these funds. This has enabled support for a 3 month collaborative project that will provide a suitable awareness training programme across North Wales. The project has resulted in:

- Development of a regional bi-lingual training toolkit
- Delivery of face to face training for front line staff
- Development of a bi-lingual e-learning module
- A regional project officer to co-ordinate the activity

### GWYNEDD

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Prevent awareness training programme	£10,000	£9,375	<b>-£625</b>	Home Office	Estimated costs resulting in a slight underspend

### ANGLESEY

PROJECT NAME	TOTAL ALLOCATION	SPEND	OVER/ <b>UNDERSPEND</b>	FUNDING SOURCE	REASON FOR VARIANCE
Prevent awareness training programme	£10,000	£9,423	<b>-£577</b>	Home Office	Estimated costs resulting in a slight underspend