

### Revenue Budget 2018/19 - Summary of position by Department

	End of November Review				<i>Estimated Position end of August</i>  £ '000
	Proposed Budget 2018/19	Estimated Gross Over / (Under) spend 2018/19	Recommended Adjustments	Estimated Adjusted Overspend / (Underspend)	
	£'000	£ '000	£'000	£ '000	
<b>Adults, Health and Wellbeing</b>	51,171	29	0	29	153
<b>Children and Supporting Families</b>	14,244	1,333	0	1,333	1,090
<b>Education</b>	87,265	741	0	741	750
<b>Economy and Community</b>	5,454	187	0	187	161
<b>Highways and Municipal</b>	25,091	589	0	589	560
<b>Environment</b>	7,214	(229)	60	(169)	(29)
<b>Gwynedd Consultancy</b>	244	(11)	0	(11)	(20)
<b>Corporate Management Team and Legal</b>	1,991	(93)	0	(93)	(58)
<b>Finance (and Information Technology)</b>	6,078	(53)	0	(53)	(66)
<b>Corporate Support</b>	7,621	(59)	0	(59)	(100)
<b>Corporate Budgets</b> <i>(Variances only)</i>	*	(3,031)	2,984	(47)	(770)
<b>Totals (net)</b>	206,373	(597)	3,044	2,447	1,671