

Community Safety Fund 17/18 Spend Plan – Police and Crime Commissioner (approval of business case pending) 6 months funding only

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
IDVA Target Hardening initiative	The IDVAs will commission target hardening services for high risk victims of domestic abuse directly. The funding will provide approximately 40 referrals for fitting and replacing security locks on windows and doors, and other target hardening requirements.	£2,037.50	£2,037.50	£4,075
	A decision was made by the PCC during August, to extend the Community Safety grant funding for another 6 months. This meant that the project can now offer an additional target hardening service for up to another 40 referrals (depending on cost) until the end of March 2018.	£2,037.50	£2,037.50	£4,075
				£8,150

Promoting Positive Engagement for Young People (At Risk of Offending) 17/18 Spend Plan (approved) – Welsh Government

PROJECT NAME	PROJECT DESCRIPTION	GWYNEDD ALLOCATION	ANGLESEY ALLOCATION	TOTAL PROJECT COST
Prevention and Early Intervention	Provides support and intervention to young people who are at risk of entering the Youth Justice System (YJS), including SPLASH half term diversionary projects.	£59,400	£45,668	£105,068.00
Health and Wellbeing	Continue and develop restorative practice across all aspects and levels of youth justice interventions and into mainstream provision for children and young people.	£14,400	£12,600	£27,000.00
Enhanced Restorative Justice	To improve the health and wellbeing of children and young people known to the YJS.	£31,200	£22,800	£54,000.00
Resettlement and Transitions Worker (ROTL)	Provide guidance, assistance and support upon release and assist integration and settlement back into the community.	£7,800.00	£5,200.00	£13,000.00
Resettlement and Transitions Worker (Floating Support)	Provides dedicated housing related support to individuals aged 16-19 whom are engaged in the Gwynedd/Anglesey Youth Justice Service and are in temporary accommodation, with a view to reduce offending behaviour by addressing their criminogenic needs.	£19,500	£13,000	£32,500.00
Promoting Positive Engagement	Separates children and young people from adult unpaid work provision, which also offers training and education accreditation.	£9,938	£6,700	£16,638.00
Improving access to ETE	Specialist support for YJS clients who are NEET or at risk of becoming NEET	£16,920	£11,280	£28,200.00
Total		£159,158.00	£117,248.00	£276,406.00

Domestic Abuse Delivery Plan 17/18 proposed spend plan (awaiting WG approval)

PROJECT NAME	TOTAL ALLOCATION	FUNDING SOURCE
Domestic Abuse Coordinator	£16,000	Welsh Government
Caring Dads	£10,880	Welsh Government
Regional advisor	£14,400	Welsh Government
Support team	£17,220	Welsh Government
IDVA	£57,200	Welsh Government
Total	£115,700.00	

ADDITIONAL FUNDING SOURCES FOR THE IDVA

PROJECT NAME	TOTAL ALLOCATION	FUNDING SOURCE
IDVA	£41,300	Office of the Police and Crime Commissioner
	£20,000	Area Planning Board
	£10,000 (Anglesey Local Authority funding only)	Supporting People Department, Anglesey Local Authority

Additional funding sources above have been approved except for the £20,000 Area Planning Board, which is pending.