

Complete Agenda

Meeting	DWYFOR AREA COMMITTEE
Date and Time	5.15 pm Monday, 10th September, 2018
Location	Neuadd Dwyfor, Stryd Penlan, Pwllheli, Gwynedd, LL53 5DE
Contact Point	Bethan Adams 01286 679020 BethanAdams@gwynedd.llyw.cymru

Agenda

1.	APOLOGIES	
2.	PRESENTATION ON THE WORK OF GWYNEDD CONSULTANCY (YGC)	
3.	COMMUNITY REGENERATION SERVICE WORK PROGRAMME	3 - 9
4.	UPDATE ON THE REVIEW OF HAFAN PWLLHELI AND HARBOUR	
5.	ITEMS FOR THE NEXT MEETING	

Members are reminded of their responsibility to make their own decision with regard to the requirement to declare an interest and to leave the meeting.

Distributed 6/9/18

MEMBERS

COUNCILLORS

Dylan Bullard
Stephen W. Churchman
Anwen J. Davies
Aled Ll. Evans
Simon Glyn
E. Selwyn Griffiths
Alwyn Gruffydd
John Brynmor Hughes
Sian Wyn Hughes
Nia Wyn Jeffreys
Aled Wyn Jones
Peter Read
Dewi Wyn Roberts
W. Gareth Roberts
Angela Russell
Hefin Underwood
Eirwyn Williams
Gareth Williams
Gruffydd Williams
Owain Williams

Community Regeneration Service Work Programme – Dwyfor Area

Officer: Alys Lloyd Jones Updated: July 2018

Response to Opportunity

Strategic Project/Local Opportunity	Organisation Name (and e-mail address)	Project title	Completed	To Do	Performance Measures
Local Opportunity	O Ddrws i Ddrws oddrwsiddrws@yahoo.co.uk	New mini bus for the core service	Expression of interest submitted to Rural Communities Development Fund [RCDF] towards a mini bus and have received an invitation to submit a full application to the fund.	Supporting the work of submitting a full application to the RCDF fund.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Plas Carmel Project alundwyros@btinternet.com	Scheme to restore a Chapel, a Chapel House, and an old shop, merging history, culture and the local environment	Phase 1 work on the building has been successfully completed. The Coordinator has left the post due to health. Attended a meeting with the Heritage Lottery Fund Officers. Grants attracted to extend the post and to fine-tune the Business Plan. If the stage 02 application is successful a part time post will be created and varied voluntary opportunities such as digital skills and staffing the site.	Continue to support activities during the development period and with financial applications.	Communities of Need = 0 New income=1 Jobs = 0.15 Safeguarding/creating services=1
Local Opportunity	Llŷn Maritime Museum meinir.pj@tiscali.co.uk	Construct a storage area in the form of a mezzanine floor in the museum to store and safeguard the collection and facilities to maintain and improve the services provided.	Full application submitted to RCDF programme has been successful. Work on the storage area undertaken and adaptations to the shop to follow.	Support with claiming the last grant payment.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1

Local Opportunity	Hafod Ceiri sianelen@live.co.uk	Hafod Ceiri Enterprise Centre	Phase 2 application submitted to Community Asset Transfer Fund 2, the Big Lottery Fund to re-develop the Chapel was not successful. Application to Arloesi Gwynedd Wledig for funding to re-visit the scheme was successful.	Support the committee with the work of submitting financial applications for the first phase namely the re-roofing work.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Pwllheli CAB Office Tal@cabgwynedd.cymru	Redeveloping the Pwllheli Advice Centre, ground floor and first floor plan to develop a helpline service creating work and volunteering opportunities.	Application to Community Facilities Programme, WG and the RCDF has been successful. Construction work proceeding.	Keeping in Touch	Communities of Need = 1 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Antur Aelhaearn Llanaelhaearn lynda.cox@llanaelhaearn.com	Developing Capel Babell as a local resource	Roof renewal work has been done and funded by Antur Aelhaearn.	Contact the group to follow this up.	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=0
Local Opportunity	Antur Aelhaearn lynda.cox@llanaelhaearn.com	Digitalisation project for local records and photographs to retain and celebrate local history.	Application for a small grant to Community Investment Fund, Cartrefi Cymundeol Gwynedd application has been successful.	Completed	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=0
Local Opportunity	Cylch Meithrin Porthmadog cylchmeithrinport@yahoo.co.uk	Create an external play area for the Cylch Meithrin on school grounds.	Have met on the site with the Property Unit Officer who has supported the project by getting quotes for the work. Financial package of various grants sources has been secured and the work has been programmed over the summer holidays.	Keeping in Touch	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1

Local Opportunity	Neuadd Mynytho	Renovation project	Application to the AONB fund was successful for a Report on condition and engagement in the Produce Show in August. Subsequent application to the Creative Communities Fund for a feasibility study was successful. Application also submitted to the Community Investment Fund.	Contact the group to follow this up.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Ederm Playing field	Redeveloping the play area.	Have supported grant applications for the next phase. Cist Gwynedd application not successful, however, application for a small grant to the Community Investment Fund and Group Cynefin has been successful.	Assistance will be required to complete a People and Places Lottery application and to draft a fund raising scheme	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=0
Local Opportunity	Capel Salem Porthmadog twmed@tiscali.co.uk	Looking at the development options for Capel Salem	Have met with chapel members. As no specific requirements had been identified, have suggested that firstly they engage with the community and map the current provision and review what has already been done in terms of consultations, before proceeding with a feasibility study.	Keeping in touch and sharing information about any relevant fund.	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=0
Local Opportunity	Hendragarreg Cyf hendragarreg@gmail.com	Develop a resource to interpret local history to include the granite quarry, that will be sustainable in the future.	Funding attracted from the Sustainability Development Fund, AONB towards a feasibility study on the former toilets building on the beach in Trefor. Step 01 Application submitted to Rural Communities Development Fund [RCDF].	Look at the feasibility study. Support with the submission of a full application to the RCDF and to other financial sources.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	St Peter's Church, Pwllheli tadhuw@hotmail.com	Upgrading the building to expand services to the community including the Food Bank.	Have attended meetings with Cynefin Group Officers for small grants to the Area of Outstanding Natural Beauty fund for internal improvements has been successful.	Awaiting to hear from the group.	Communities of Need = 1 New income=1 Jobs = 0 Safeguarding/creating services=1

Local Opportunity	Tafarn y Heliwr	Community hub including a Public House and cafe and visitor accommodation.	Have supported funding applications for assistance with the Business Plan and with developmental aspects. Application to the AONB fund for architectural work and an application to Creative Communities fund towards the Business Plan have been successful. Cist Gwynedd application for £5,000 was successful towards purchasing the public house. The Committee has managed to buy the building by selling shares.	Supporting further funding applications to renovate the public house.	Communities of Need = 0 New income=1 Jobs= Safeguarding/creating services=1
Local Opportunity	Tŷ Newydd Cymunedol / Llên Pawb	The 'Last Teepee' project; a series of creative writing workshops in conjunction with domestic violence organisations.	Have given support with the financial application. Application for a small grant to the Community Investment Fund has been successful.		Communities of Need = 0 New income= Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Plas Heli	Former Sailing Club site	Given support with the application to Creative Communities, Arloesi Gwynedd for a Feasibility Study. Application to Creative Communities has been successful.	Research on further funding sources.	Communities of Need = 0 New income=1 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Adran yr Urdd, Llanengan	Develop arts skills and volunteering within the area	Have given support with the small grants application to Cist Gwynedd. The application was successful.		Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1
Local Opportunity	Canolfan Golan	Audit on energy efficiency	Have worked jointly with Committee members on an application for an energy audit with the aim of upgrading the centre and two work units, that are now used as work places.		Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1
Strategic Project-	Cymydmaen Cyf	Look at Egin Cegin options to extend the use of the resource	Have met with Menter Môn and Canolfan Congl Meinciau regarding re-locating Egin Cegin.	Willing to offer ideas and further discussion.	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1

Response to Change

Category of Change	Name of Organisation / Service (and e-mail address)	Project title	Completed	To Do	Performance Measures
Departmental	Nefyn Library	Community library provision	Have been a point of contact between Town Council members and Gwynedd Council's Legal and Property Departments in relation to the lease. The lease was completed in March 2018.	Completed	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1
Departmental	The Lloyd George Museum, Llanystumdwy	Transfer the Museum	Have met with representatives from the Friends of the Lloyd George Museum with Nest Thomas, Museums and Galleries Manager and attended a meeting with the Lottery Heritage Fund officer. Application to the Resilient Heritage Programme, Heritage Lottery Fund was not successful. Following feedback a funding application will be submitted for an options evaluation as a first step and an application to follow before January.	Application to be submitted before January 2019. Give support with the application if required.	Communities of Need = 0 New income = 0 Jobs = 0 Safeguarding/creating services=1

The Community Regeneration Service's Measures (18/19)

Area: Dwyfor

Reference:	Measure	Method of calculating	Frequency of collection	Service ambition	Local Performance
AC01	Number of community regeneration projects in the Work Programme	number	quarterly	100	
AC02	Number of community regeneration projects which support communities to respond to change	number	quarterly	30	
AC03	Number of community regeneration projects which support communities to respond to a strategic opportunity	number	quarterly	20	
AC04	Number of community regeneration projects which support communities to respond to local opportunities	number	quarterly	50	
AC05	% of community regeneration projects which support communities to respond to change	%	quarterly	30	
AC06	% of community regeneration projects which support communities to respond to a strategic opportunity	%	quarterly	20	
AC07	% of community regeneration projects which support communities to respond to local opportunities	%	quarterly	50	
AC08	% of community regeneration projects supported which support communities to respond to an opportunity	%	quarterly	70%	
AC09	% of regeneration projects supported which are viable / sustainable after three years	%	annual	70%	
AC10	% of projects supported that are within Communities First areas	%	quarterly	10%	

AC11	% of projects supported that are within Communities of Need	%	quarterly	60%	
AC14	Number of enterprises supported that increase / develop a new / additional income stream	number	quarterly	25	
AC15	Number of jobs created through the community regeneration projects	number	quarterly	10	
AC16	Number of projects that are developing a new service / safeguarding access to a service	number	quarterly	60	