

Revenue Budget 2013/14 - Summary of the position by Department

	Final Review			<u>Comparative Figures</u>
	Gross Over / (Under) Expenditure 2013/14 £ '000	Transfers to/(from) Reserves or Balances £ '000	Net Over / (Under) Expenditure £ '000	Third Quarter Review Net Over / (Under) Expenditure £ '000
Social Services, Housing and Leisure	424	(424)	0	360
Education	(6)	0	(6)	283
Economy and Community	(16)	0	(16)	33
Highways and Municipal	27	0	27	325
Regulatory (Planning, Transportation and Public Protection)	(58)	0	(58)	(16)
Gwynedd Consultancy	(120)	0	(120)	(97)
Human Resources	(1)	0	(1)	(3)
Finance	(17)	0	(17)	(16)
Democracy and Legal	(61)	0	(61)	28
Customer Care	(34)	15	(19)	(31)
Strategic and Improvement	(91)	0	(91)	(83)
Corporate Management Team	0	0	0	0
Corporate Budgets	(4,609)	4,609	0	(4,279)
Totals (net)	(4,562)	4,200	(362)	(3,496)